

The Board of Trustees of the Town of Jennings will hold a public hearing beginning at 9:00 am on June 25, 2018 the purpose of the hearing is to receive in written and oral comments, to hold open discussions, and to answer any questions regarding the Town's proposed budget for Fiscal Year 2018-2019. The following is a summary of the proposed budget for Fiscal Year 2018-2019. The proposed budget in its entirety is available for inspection in the Town Hall during normal working hours. The adopted budget will also be available for inspection.

CITY OF JENNINGS BUDGET SUMMARY FYE 2018-2019

	GENERAL FUND	CEMETERY FUND	CEMETERY CARE	TOTAL GOVERNMENTAL FUNDS
<b>Revenue</b>				
Fund Balance, June 30, 2018* .....	\$4,575	\$6,200	\$ 4,700	\$4,575
Estimated Revenue	<u>\$116,330</u>	<u>\$3,200</u>	<u>\$ 300</u>	<u>\$116,330</u>
Total Revenue/Fund Balance	\$120,905	\$9,400	\$ 5,000	\$120,905
<b>Expenditures</b>				
<b>GENERAL</b>				
Personal Services	12,000			
Maintenance & Operations	49,000			
Supplies	6,000			
Capital Outlay	----			
TOTAL GENERAL	<u>67,000</u>			
<b>STREET</b>				
Personal Services	8,500			
Maintenance & Operations	4,700			
Supplies	3,400			
Capital Outlay	---			
TOTAL STREET	<u>16,600</u>			
<b>POLICE</b>				
Personal Services	12,000			
Maintenance & Operations	10,000			
Supplies	1,000			
Capital Outlay	---			
TOTAL POLICE	<u>23,000</u>			
<b>FIRE</b>				
Personal Services	3,580			
Maintenance & Operations	1,200			
Supplies	2,700			
Capital Outlay	---			
TOTAL FIRE	<u>7,480</u>			
<b>CEMETERY GENERAL</b>				
Personal Services		2,700		
Maintenance & Operations		1,200		
Supplies				
Capital Outlay				
TOTAL CEMETERY		<u>3,900</u>		
<b>CEMETERY CARE</b>				
Personal Services				
Maintenance & Operations				
Supplies				
Capital Outlay				
TOTAL CEMETERY CARE				
<b>OTHER</b>				
Grant Match				
Transfers to other funds				
Total Expenditures	<u>\$114,080</u>	<u>\$ 3,900</u>		
Fund Balance, June 30, 2018 **	<u>\$ 6,825</u>	<u>\$ 5,300</u>	<u>\$5,000</u>	

\* Estimated based on FYE 2018 year ending fund balance and expected change based on FYE 2019 budget/activity.

\*\* Estimated based on note above and current year budget.

# Proof of Publication

IN THE CLEVELAND AMERICAN  
STATE OF OKLAHOMA, COUNTY OF PAWNEE, SS:

L. Rustin Ferguson, being duly sworn, says that he is the Publisher of the CLEVELAND AMERICAN, a weekly newspaper printed in the English language in Cleveland, Pawnee County, Oklahoma, having paid circulation therein with entrance into the United States mail as second class mail matter and published in the county where delivered to the United States mail, and which said newspaper has been continuously and uninterruptedly published in said County during a period of more than one hundred and four (104) weeks consecutively immediately prior to the first publication of the attached notice; that the \_\_\_\_\_

## CITY OF JENNINGS BUDGET

### SUMMARY FYE 2018-2019

was published in said newspaper for ONE consecutive week(s), a true copy taken therefrom, and is hereto attached as published and that the same was published in said newspaper as follows:

1st Insertion	<u>JUNE 27</u>	.	20	<u>18</u>
2nd Insertion	_____		20	_____
3rd Insertion	_____		20	_____
4th Insertion	_____		20	_____
5th Insertion	_____		20	_____
6th Insertion	_____		20	_____

That said notice was printed in the regular and entire edition of said newspaper during the period and time of publication and in the paper proper and not in any supplement thereof; and that said newspaper comes within all of the prescriptions and requirements of Chapter 4 of Title 25, Oklahoma Statutes 1951, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

L. Rustin Ferguson, Publisher

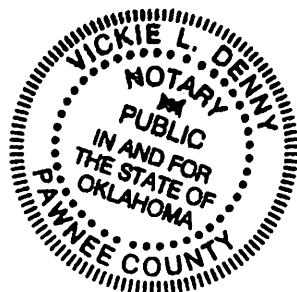
Subscribed and sworn to before me this 27TH day

of JUNE, 20 18.

Vickie L. Denny, Notary Public

My commission expires APRIL 20, 2022 #10003262

COST \$108.75



(Published in *The Cleveland American*, Cleveland, Okla., June 27, 2018)

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TOTAL CEMETERY CARE				
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